

PROJECTED 2024-2025 EXPENSES

ACCOUNT	
Furniture & Fixtures	\$ 400.00
TIF	
Insurance	\$ 2,700.00
Library Materials	\$ 2,650.00
Miscellaneous	\$ 400.00
Office Supplies / Postage	\$ 1,200.00
Programming	\$ 800.00
Publicity & Marketing	\$ -
Salaries	\$ 30,000.00
SHARE Membership & eBooks	\$ 2,025.00
Technology	\$ 1,000.00
Travel	\$ 150.00
Utilities	\$ 4,200.00
TOTAL BUDGET 2024 - 2025	\$ 45,525.00

PROJECTED 2024-2025 INCOME

ACCOUNT	
State Replacement Tax	\$ 15,500.00
Interest - Investments	\$ 2,500.00
Library Fees	\$ 750.00
Non Resident Fees	\$ 1,100.00
Donations	\$ 6,000.00
Taxes	\$ 14,500.00
Misc.	\$ 250.00
GRANT INCOME	
Per Capita Grant	\$ 1,450.00
Equalization Grant	\$ 2,100.00
E-Rate Grant (1,026.00 to Shawnee)	
TIF	\$ 1,400.00
TOTAL INCOME	\$ 45,550.00